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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase** |  | **Sub Phase** |  | **Process** |  | **Deliverable/s** | **Components** **(Sections Aligned to Toolkit Process Guide)** |
| Precinct Planning | 3A | Precinct Design Planning | 3.1.1 | Conduct precinct studies (Including sub-precincts) | 1 | Precinct Design Plan | * Precinct Status Quo Report (1)
 |
|  |  |  | 3.1.2 | Develop Design Guidelines | 23 | * Precinct Design Framework (2,3,4)
* Design Guidelines (5)
 |
|  |  |  | 3.1.3 | Conduct final precinct design planning | 4 | * Draft Precinct Design Plan
 |
|  |  |  | 3.1.4 | NDP review and accept precinct design plan |  | NDP letter of Acceptance |  |
|  | 3B | Precinct Phasing, Scheduling & Costing | 3.2.1 | Identification, selection, clustering and prioritisation of precinct projects | 1 | Precinct Delivery Plan | * Table of preliminary precinct projects (6)
 |
|  |  |  | 3.2.2 | Conduct precinct feasibility study | 2 | * Project/s Feasibility Study Report
 |
|  |  |  | 3.2.3 | Establish precinct phasing, scheduling, procurement approach and costing | 3 | * Draft Precinct Delivery Plan
 |
|  |  |  | 3.2.4 | NDP to review and approve precinct delivery plan |  | NDP Approval Letter |  |
|  | 3C | Precinct Project Concept Plans | 3.3.1 | Prepare project concept plans and portfolio budget requirements (bulk costing and per month) & updated precinct plan [Baseline 1] |  | Precinct Concept Plan | * Project Concept Plan 1
* Project Concept Plan 2
* Project Concept Plan 3
* Project Concept Plan 4
* Project Concept Plan 5
* Updated Precinct Design Plan
* Updated Precinct Delivery Plan
* Precinct (all projects) Budget Requirements (per month)
 |
|  |  |  | 3.3.2 | NDP to approve | 1234 | Approval letter per project concept planUpdated Precinct Design Plan Acceptance LetterUpdated Precinct Delivery Plan Approval LetterApproval letter for Budget Requirements |